

Economic Development Appropriations Bill House File 2522

Last Action:

**Senate Appropriations
Committee**

March 18, 2010

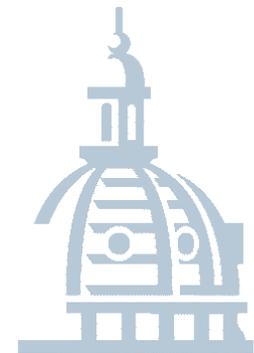
An Act relating to and making appropriations to the Department of Cultural Affairs, the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, and the Public Employment Relations Board, and related matters.

NOTES ON BILLS AND AMENDMENTS (NOBA)

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Fiscal Services Division

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2522
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$41.8 million from the General Fund and 507.5 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board (PERB). This is an increase of \$1.0 million and a decrease of 3.1 FTE positions compared to estimated net FY 2010. This Bill increases support from other funds by \$158,000 to a total of \$11.6 million.

Department of Cultural Affairs:

- Appropriates \$5.7 million and 74.5 FTE positions from the General Fund to the Department of Cultural Affairs. This is an increase of \$27,000 and a decrease of 8.3 FTE position compared to estimated net FY 2010. The significant changes include:
 - An increase of 8.3 FTE positions to adjust to the anticipated usage. (Page 1, Line 7)
 - An increase of \$27,000 for Records Center rent. (Page 2, Line 4)

Department of Economic Development:

- Appropriates \$13.3 million and 160.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is an increase of \$50,000 and no change in positions compared to estimated net FY 2010. The significant changes include:
 - An increase of \$150,000 for the Administration Division to restore a portion of the FY 2010 across-the-board (ATB) reduction. (Page 2, Line 28)
 - A decrease of \$100,000 for the World Food Prize. (Page 5, Line 26)
- Eliminates an FY 2010 appropriation of \$144,000 from interest earnings on the Federal Economic Stimulus and Jobs Holding Account to support the Council of Governments.

Board of Regents:

- Appropriates \$3.4 million and 69.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is an increase of \$225,000 compared to estimated net FY 2010. The significant changes include:
 - An increase of \$100,000 for ISU to support of Small Business Development Centers. (Page 7, Line 24)
 - An increase of \$125,000 for UNI for expanded support of entrepreneurs through the University's Regional Business Center. (Page 9, Line 34)

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

Department of Workforce Development:

- Appropriates \$18.2 million and 193.4 FTE positions from the General Fund for the Department of Workforce Development (IWD). This is an increase of \$648,000 and 5.2 FTE position compared to estimated net FY 2010. The significant changes include:
 - An increase of \$100,000 for the Labor Services Division to restore a portion of the FY 2010 ATB reduction. (Page 11, Line 2)
 - A decrease of 4.2 FTE positions for the Labor Services Division to adjust the positions to the anticipated usage. (Page 11, Line 2)
 - An increase of \$548,000 for Workforce Development Field Offices to restore a portion of the FY 2010 ATB reduction. (Page 11, Line 27).
 - An increase of 8.1 FTE positions for the Employee Misclassification Program to adjust the FTE positions to the current usage. (Page 14, Line 2)
- Appropriates \$662,000 from the Employment Security Contingency Fund for operation of the Field Offices. This is an increase of \$302,000 compared to estimated net FY 2010. (Page 13, Line 20)

Public Employment Relations Board:

- Appropriates \$1.1 million and 10.0 FTE positions from the General Fund to the Public Employment Relations Board. This is an increase of \$50,000 and no change in FTE positions compared to estimated net FY 2010 to restore a portion of the FY 2010 ATB reduction and reduce days off without pay. (Page 14, Line 12)
- Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. Specifies businesses receiving financial assistance from the DED, from monies appropriated in this Bill, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State. (Page 3, Line 31)

STUDIES AND INTENT LANGUAGE

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2522
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 4, Line 17)
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. (Page 4, Line 23)
- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 4, Line 26)
- Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. (Page 8, Line 18)
- Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research. (Page 8, Line 33)
- Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2011, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. (Page 10, Line 24)
- Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees. (Page 11, Line 7)
- Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD. (Page 11, Line 17)
- Requires the Department to make every effort to maintain New Iowans Centers. Requires the New Iowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities. (Page 12, Line 2)
- Requires the IWD to partner with the Department of Corrections on the Offender Reentry Program. (Page 12, Line 22)
- Requires the Auditor of State to annually conduct an audit, including the accountability of the IWD programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. (Page 13, Line 1)
- Requests the Auditor of State to review the Iowa Finance Authority's annual audit. (Page 14, Line 26)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2522
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

SIGNIFICANT CODE CHANGES

- Requires nonreversion of funds appropriated to the DED Administration Division. (Page 3, Line 11)
- Requires nonreversion of funds appropriated to the DED Business Development Division. (Page 4, Line 31)
- Requires nonreversion of funds appropriated to the DED Community Development Division. (Page 5, Line 21)
- Reduces the standing limited appropriation of \$1.0 million to \$650,000. (Page 5, Line 26)
- Requires nonreversion of FY 2011 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation. (Page 5, Line 33)
- Requires nonreversion of funds appropriated to the DED Iowa Commission on Volunteer Services. (Page 6, Line 9)
- Requires nonreversion of funds appropriated to the Board of Regents institutions. (Page 9, Line 5; Page 9, Line 28; and Page 10, Line 19)
- Requires nonreversion of funds appropriated to the IWD for the Labor Services Division, Workers' Compensation Division, Workforce Development Operations, and the Offender Reentry Program. (Page 12, Line 30)
- Appropriates funds from the Unemployment Compensation Reserve Fund. (Page 13, Line 28)
- Permits the expenditure of funds from the Unemployment Compensation Trust Fund. (Page 14, Line 29)
- Extends the due date of the required annual report produced by the Iowa Studies Committee on the utilization of the Iowa Studies Professional Development Plan to June 30, 2012, and extends the final report due date to January 15, 2013. (Page 15, Line 3)
- Extends the repeal date of the Iowa Studies Committee to July 1, 2013. (Page 15, Line 17)
- Requires nonreversion of FY 2010 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation. (Page 15, Line 20)
- Specifies the Section regarding nonreversion of FY 2010 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation, and the Sections regarding the Iowa Studies Committee are effective on enactment. (Page 15, Line 31)

EFFECTIVE DATE

House File 2522 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section | Description |
|--------|--------|--------------|----------|--|---|
| 3 | 11 | 3.1(d) | Nwthstnd | Sec. 8.33 | Administration Division Nonreversion |
| 4 | 31 | 3.2(g) | Nwthstnd | Sec. 8.33 | Business Development Division Nonreversion |
| 5 | 21 | 3.3(d) | Nwthstnd | Sec. 8.33 | Community Development Division Nonreversion |
| 5 | 26 | 3.4 | Nwthstnd | Sec. 15.368(1) | World Food Prize Standing Reduction |
| 5 | 33 | 3.5 | Nwthstnd | Sec. 8.33 | Main Street Challenge Grants Matching Funds |
| 6 | 9 | 3.6 | Nwthstnd | Sec. 8.33 | Iowa Commission on Volunteer Services Nonreversion |
| 6 | 26 | 6 | Nwthstnd | Sec. 15E.120(5) | Community Development Loan Fund |
| 7 | 17 | 9 | Nwthstnd | Sec. 15.251 | Job Training Fund |
| 9 | 5 | 10.5 | Nwthstnd | Sec. 8.33 | Iowa State University Nonreversion |
| 9 | 28 | 11.3 | Nwthstnd | Sec. 8.33 | University of Iowa Nonreversion |
| 10 | 19 | 12.3 | Nwthstnd | Sec. 8.33 | University of Northern Iowa Nonreversion |
| 12 | 30 | 14.6 | Nwthstnd | Sec. 8.33 | Workforce Development Nonreversion |
| 13 | 28 | 18 | Nwthstnd | Sec. 96.9(8)(e) | Appropriation of Unemployment Compensation Reserve Fund Interest |
| 15 | 3 | 23 | Amends | Sec. 303.17(4)(b) and (c) | Iowa Studies Committee Reports |
| 15 | 17 | 24 | Amends | Sec. 303.17(5) | Iowa Studies Committee Repeal |
| 15 | 20 | 25 | Amends | Sec. 3, Chapter 176, 2009 Iowa Acts | FY 2010 Main Street Challenge Grants Nonreversion |

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2010, and ending June 30, 2011, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the purposes
 1 6 designated:

1 7 1. ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions for the department:
 1 11 \$ 212,069
 1 12 FTEs 74.50

General Fund appropriation to the Department of Cultural Affairs for the Administration Division.

DETAIL: This is no change in funding and a decrease of 8.27 FTE positions compared to estimated net FY 2010 to adjust the FTE positions to the anticipated usage.

1 13 The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State's Historic Sites.

1 17 Full-time equivalent positions authorized under this
 1 18 subsection shall be funded, in full or in part, using moneys
 1 19 appropriated under this subsection and subsections 3 through 7.

Specifies that the authorized FTE positions are to be funded with moneys appropriated for the following:

- Administration
- Historic Division
- Historic Sites
- Arts Division
- Great Places
- Archive Iowa Governors' Records

1 20 2. COMMUNITY CULTURAL GRANTS

1 21 For planning and programming for the community cultural
 1 22 grants program established under section 303.3:
 1 23 \$ 273,500

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: This is no change compared to estimated net FY 2010.

1 24 3. HISTORICAL DIVISION

General Fund appropriation to the Department of Cultural Affairs for

| PG LN | House File 2522 | Explanation |
|-------|---|--|
| 1 25 | For the support of the historical division: | the Historical Division. |
| 1 26 | \$ 3,195,107 | DETAIL: This is no change compared to estimated net FY 2010. |
| 1 27 | 4. HISTORIC SITES | General Fund appropriation to the Department of Cultural Affairs for Historic Sites. |
| 1 28 | For the administration and support of historic sites: | |
| 1 29 | \$ 493,060 | DETAIL: This is no change compared to estimated net FY 2010. |
| 1 30 | 5. ARTS DIVISION | General Fund appropriation to the Department of Cultural Affairs for the Arts Division. |
| 1 31 | For the support of the arts division: | |
| 1 32 | \$ 1,023,712 | DETAIL: This is no change compared to estimated net FY 2010. |
| 1 33 | 6. GREAT PLACES | General Fund appropriation to the Great Places Initiative of the Department of Cultural Affairs. |
| 1 34 | For the great places program: | |
| 1 35 | \$ 214,869 | DETAIL: This is no change compared to estimated net FY 2010. |
| 2 1 | 7. ARCHIVE IOWA GOVERNORS' RECORDS | General Fund appropriation to the Department of Cultural Affairs for archiving papers of former governors. |
| 2 2 | For archiving the records of Iowa governors: | |
| 2 3 | \$ 70,142 | DETAIL: This is no change compared to estimated net FY 2010. |
| 2 4 | 8. RECORDS CENTER RENT | General Fund appropriation to the Department of Cultural Affairs for rent of the Records Center. |
| 2 5 | For payment of rent for the state records center: | |
| 2 6 | \$ 227,243 | <p>DETAIL: This is an increase of \$27,427 compared to estimated net FY 2010 for the following:</p> <ul style="list-style-type: none"> • An increase of \$22,202 to restore the FY 2010 across-the-board (ATB) reduction. • An increase of \$5,225 to provide for additional rental costs. |
| 2 7 | Sec. 2. GOALS AND ACCOUNTABILITY == ECONOMIC DEVELOPMENT. | Requires the goals for the Department of Economic Development |

2 8 1. For the fiscal year beginning July 1, 2010, the goals for
 2 9 the department of economic development shall be to expand and
 2 10 stimulate the state economy, increase the wealth of Iowans, and
 2 11 increase the population of the state.
 2 12 2. To achieve the goals in subsection 1, the department
 2 13 of economic development shall do all of the following for the
 2 14 fiscal year beginning July 1, 2010:
 2 15 a. Concentrate its efforts on programs and activities that
 2 16 result in commercially viable products and services.
 2 17 b. Adopt practices and services consistent with free
 2 18 market, private sector philosophies.
 2 19 c. Ensure economic growth and development throughout the
 2 20 state.

(DED) to include:

- Expand and stimulate the State economy.
- Increase the wealth of Iowans.
- Increase the population of Iowa.

To achieve the goals, the DED is to:

- Concentrate efforts on programs and activities that result in commercially-viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.

2 21 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 2 22 appropriated from the general fund of the state to the
 2 23 department of economic development for the fiscal year
 2 24 beginning July 1, 2010, and ending June 30, 2011, the following
 2 25 amounts, or so much thereof as is necessary, to be used for the
 2 26 purposes designated:

2 27 1. ADMINISTRATION DIVISION

2 28 a. For salaries, support, maintenance, miscellaneous
 2 29 purposes, and programs; for transfer to the Iowa state
 2 30 commission grant program; and for not more than the following
 2 31 full-time equivalent positions for the department's three
 2 32 divisions:
 2 33 \$ 1,976,046
 2 34 FTEs 149.00

General Fund appropriation to the Administration Division of the DED.

DETAIL: This is an increase of \$150,000 and no change in FTE position compared to estimated net FY 2010 to restore a portion of the \$618,691 FY 2010 across-the-board reduction.

2 35 b. The department shall work with businesses and
 3 1 communities to continually improve the economic development
 3 2 climate along with the economic well-being and quality of life

Requires the Administration Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans. Requires the Division to coordinate with other State agencies to ensure State

3 3 for lowans. The administration division shall coordinate with
 3 4 other state agencies to ensure that all state departments are
 3 5 attentive to the needs of an entrepreneurial culture.

departments are attentive to the needs of an entrepreneurial culture.

3 6 c. Full-time equivalent positions authorized under this
 3 7 subsection shall be funded, in full or in part, using moneys
 3 8 appropriated under this subsection and subsections 2 and 3
 3 9 and by certain federal moneys or other moneys received by the
 3 10 department.

The authorized FTE positions are to be funded with moneys appropriated for the following, federal monies, or other monies received by the Department:

- Economic Development Administration
- Business Development
- Community Development

3 11 d. Notwithstanding section 8.33, moneys appropriated in
 3 12 this subsection that remain unencumbered or unobligated at the
 3 13 close of the fiscal year shall not revert but shall remain
 3 14 available for expenditure for the purposes designated until the
 3 15 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Administration Division.

3 16 2. BUSINESS DEVELOPMENT DIVISION

3 17 a. For business development operations and programs, the
 3 18 film office, international trade, export assistance, workforce
 3 19 recruitment, and the partner state program; for transfer to the
 3 20 strategic investment fund; for transfer to the grow lowa values
 3 21 fund; and for the support of the business development division:
 3 22 \$ 5,346,536

General Fund appropriation to the Business Development Division of the DED.

DETAIL: This is no change compared to estimated net FY 2010.

3 23 b. The department shall establish a strong and aggressive
 3 24 marketing image to showcase lowa's workforce, existing
 3 25 industry, and potential. A priority shall be placed on
 3 26 recruiting new businesses, business expansion, and retaining
 3 27 existing lowa businesses. Emphasis shall also be placed on
 3 28 entrepreneurial development through helping to secure capital
 3 29 for entrepreneurs, and developing networks and a business

Requires the Business Development Division, through aggressive marketing, to showcase lowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing lowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

3 30 climate conducive to entrepreneurs and small business.

3 31 c. A business creating jobs with economic development
 3 32 assistance through moneys appropriated in this subsection shall
 3 33 be subject to contract provisions stating that new and retained
 3 34 jobs shall be filled by individuals who are citizens of the
 3 35 United States who reside within the United States or any person
 4 1 authorized to work in the United States pursuant to federal
 4 2 law, including legal resident aliens in the United States. Any
 4 3 vendor who receives such public moneys shall adhere to such
 4 4 contract provisions and provide periodic assurances as the
 4 5 state shall require that the jobs are filled solely by citizens
 4 6 of the United States who reside within the United States or
 4 7 any person authorized to work in the United States pursuant
 4 8 to federal law, including legal resident aliens in the United
 4 9 States. A business that receives financial assistance from
 4 10 the department from moneys appropriated in this bill shall
 4 11 only employ individuals legally authorized to work in this
 4 12 state. In addition to all other applicable penalties provided
 4 13 by current law, all or a portion of the assistance received
 4 14 by a business which is found to knowingly employ individuals
 4 15 not legally authorized to work in this state is subject to
 4 16 recapture by the department.

4 17 d. From the moneys appropriated in this subsection, the
 4 18 department may provide financial assistance in the form of a
 4 19 grant to a community economic development entity for conducting
 4 20 a local workforce recruitment effort designed to recruit former
 4 21 citizens of the state and former students at colleges and
 4 22 universities in the state to meet the needs of local employers.

4 23 e. From the moneys appropriated in this subsection, the
 4 24 department may provide financial assistance to early-stage
 4 25 industry companies being established by women entrepreneurs.

4 26 f. From the moneys appropriated in this subsection, the

Requires a business creating jobs with economic development assistance from the Business Development appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

Specifies businesses receiving financial assistance from the DED, from monies appropriated in this Bill, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance for advanced

| | |
|--|--|
| <p>4 27 department may provide financial assistance in the form of 4 28 grants, loans, or forgivable loans for advanced research and 4 29 commercialization projects involving value-added agriculture, 4 30 advanced technology, or biotechnology.</p> | <p>research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.</p> |
| <p>4 31 g. Notwithstanding section 8.33, moneys appropriated in 4 32 this subsection that remain unencumbered or unobligated at the 4 33 close of the fiscal year shall not revert but shall remain 4 34 available for expenditure for the purposes designated until the 4 35 close of the succeeding fiscal year.</p> | <p>CODE: Requires nonreversion of funds appropriated to the Business Development Division.</p> |
| <p>5 1 3. COMMUNITY DEVELOPMENT DIVISION</p> | |
| <p>5 2 a. For support, maintenance, miscellaneous purposes, 5 3 community economic development programs, tourism operations, 5 4 community assistance, plans for Iowa green corps and summer 5 5 youth programs, the mainstreet and rural mainstreet programs, 5 6 the school-to-career program, the community development block 5 7 grant, and housing and shelter-related programs: 5 8 \$ 5,063,917</p> | <p>General Fund appropriation to the Community and Rural Development Division of the DED. DETAIL: This is no change compared to estimated net FY 2010.</p> |
| <p>5 9 b. The department shall encourage development of 5 10 communities and quality of life to foster economic growth. The 5 11 department shall prepare communities for future growth and 5 12 development through development, expansion, and modernization 5 13 of infrastructure.</p> | <p>Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.</p> |
| <p>5 14 c. The department shall develop public-private partnerships 5 15 with Iowa businesses in the tourism industry, Iowa tour groups, 5 16 Iowa tourism organizations, and political subdivisions in this 5 17 state to assist in the development of advertising efforts. 5 18 The department shall, to the fullest extent possible, develop 5 19 cooperative efforts for advertising with contributions from 5 20 other sources.</p> | <p>Requires the DED to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The DED is to maximize contributions from other sources for this purpose.</p> |

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|--|--|
| <p>5 21 d. Notwithstanding section 8.33, moneys appropriated in 5 22 this subsection that remain unencumbered or unobligated at the 5 23 close of the fiscal year shall not revert to any fund but shall 5 24 remain available for expenditure for the designated purposes 5 25 during the succeeding fiscal year.</p> | <p>CODE: Requires nonreversion of funds appropriated to the Community Development Division.</p> |
| <p>5 26 4. For allocating moneys for the world food prize and 5 27 notwithstanding section 15.368, subsection 1: 5 28 \$ 650,000</p> | <p>General Fund appropriation to the World Food Prize.</p> <p>DETAIL: This is a decrease of \$100,000 compared to estimated net FY 2010.</p> <p>CODE: Reduces the standing limited appropriation of \$1,000,000 for the World Food Prize.</p> |
| <p>5 29 5. For use as matching funds for the United States 5 30 department of housing and urban development's main street 5 31 challenge grants for historic building preservation: 5 32 \$ 165,775</p> | <p>General Fund appropriation to provide matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.</p> <p>DETAIL: This is no change compared to estimated net FY 2010.</p> |
| <p>5 33 Notwithstanding section 8.33, moneys appropriated in this 5 34 subsection that remain unencumbered or unobligated at the close 5 35 of the fiscal year shall not revert but shall remain available 6 1 for expenditure for the purposes designated until the close of 6 2 the succeeding fiscal year.</p> | <p>CODE: Requires nonreversion of FY 2011 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.</p> |
| <p>6 3 6. For allocation to the Iowa commission on volunteer 6 4 service for the Iowa's promise and mentoring partnership 6 5 program and for not more than the following full-time 6 6 equivalent positions: 6 7 \$ 112,500 6 8 FTEs 1.00</p> | <p>General Fund appropriation to the Iowa Commission on Volunteer Services for the Iowa's Promise and Mentoring Partnership Program.</p> <p>DETAIL: This is no change compared to estimated net FY 2010.</p> |
| <p>6 9 Notwithstanding section 8.33, moneys appropriated in this</p> | <p>CODE: Requires nonreversion of funds appropriated to the Iowa Commission on Volunteer Service.</p> |

6 10 subsection that remain unencumbered or unobligated at the close
6 11 of the fiscal year shall not revert but shall remain available
6 12 for expenditure for the purposes designated until the close of
6 13 the succeeding fiscal year.

6 14 Sec. 4. VISION IOWA PROGRAM == FTE AUTHORIZATION. For
6 15 purposes of administrative duties associated with the vision
6 16 Iowa program, the department of economic development is
6 17 authorized an additional 2.25 FTEs above those otherwise
6 18 authorized in this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: Maintains the current FTE level.

6 19 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
6 20 collected by the division of insurance in excess of the
6 21 anticipated gross revenues under section 505.7, subsection 3,
6 22 during the fiscal year beginning July 1, 2010, \$100,000 shall
6 23 be transferred to the department of economic development for
6 24 insurance economic development and international insurance
6 25 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains the current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

6 26 Sec. 6. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
6 27 section 15E.120, subsection 5, there is appropriated from the
6 28 Iowa community development loan fund all the moneys available
6 29 during the fiscal year beginning July 1, 2010, and ending June
6 30 30, 2011, to the department of economic development for the
6 31 community development program to be used by the department for
6 32 the purposes of the program.

CODE: Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund and no receipts are anticipated for FY 2010 or FY 2011 as there will be no loan repayments.

6 33 Sec. 7. WORKFORCE DEVELOPMENT FUND. There is appropriated
6 34 from the workforce development fund account created in section
6 35 15.342A to the workforce development fund created in section
7 1 15.343 for the fiscal year beginning July 1, 2010, and ending
7 2 June 30, 2011, the following amount, for the purposes of the
7 3 workforce development fund, and for not more than the following
7 4 full-time equivalent positions:

Workforce Development Fund Account appropriation to the DED Workforce Development Fund Program.

DETAIL: This is no change compared to estimated net FY 2010.

7 5 \$ 4,000,000
 7 6 FTEs 4.00

7 7 Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From moneys
 7 8 appropriated or transferred to or receipts credited to the
 7 9 workforce development fund created in section 15.343, up to
 7 10 \$400,000 for the fiscal year beginning July 1, 2010, and ending
 7 11 June 30, 2011, are appropriated to the department of economic
 7 12 development for the administration of workforce development
 7 13 activities including salaries, support, maintenance, and
 7 14 miscellaneous purposes, and for not more than the following
 7 15 full-time equivalent positions:
 7 16 FTEs 4.00

Permits the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

DETAIL: This is no change compared to estimated net FY 2010.

NOTE: The funding for the authorized expenditures is provided in the form of a transfer to the Workforce Development Fund as specified in the Section below.

7 17 Sec. 9. JOB TRAINING FUND. Notwithstanding section 15.251,
 7 18 all moneys in the job training fund on July 1, 2010, and any
 7 19 moneys appropriated or credited to the fund during the fiscal
 7 20 year beginning July 1, 2010, shall be transferred to the
 7 21 workforce development fund established pursuant to section
 7 22 15.343.

CODE: Requires funds credited to the Jobs Training Fund from the 1.00% administration fee for FY 2010, to be transferred to the Workforce Development Fund and not the Workforce Development Account.

DETAIL: The transfer amount is estimated to be approximately \$400,000 annually for FY 2010 and FY 2011.

7 23 Sec. 10. IOWA STATE UNIVERSITY.

7 24 1. There is appropriated from the general fund of the state
 7 25 to Iowa State University of Science and Technology for the
 7 26 fiscal year beginning July 1, 2010, and ending June 30, 2011,
 7 27 the following amount, or so much thereof as is necessary, to
 7 28 be used for small business development centers, the science
 7 29 and technology research park, and the institute for physical
 7 30 research and technology, and for not more than the following
 7 31 full-time equivalent positions:
 7 32 \$ 2,575,983
 7 33 FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: This is an increase of \$100,000 compared to estimated net FY 2010 for Small Business Development Centers.

7 34 2. Of the moneys appropriated in subsection 1, Iowa state

Requires an allocation of \$994,929 for Small Business Development

7 35 university of science and technology shall allocate at least
 8 1 \$994,929 for purposes of funding small business development
 8 2 centers. If moneys allocated pursuant to this subsection
 8 3 exceed the amount allocated for small business centers in 2009
 8 4 Iowa Acts, chapter 176, section 11, subsection 2, at least
 8 5 \$100,000 of the moneys allocated pursuant to this subsection
 8 6 shall be used to increase the assistance to small businesses
 8 7 for providing one-on-one business planning and marketing
 8 8 counseling. Iowa state university of science and technology
 8 9 may allocate moneys appropriated in subsection 1 to the various
 8 10 small business development centers in any manner necessary to
 8 11 achieve the purposes of this subsection.

8 12 3. Iowa state university of science and technology shall do
 8 13 all of the following:
 8 14 a. Direct expenditures for research toward projects that
 8 15 will provide economic stimulus for Iowa.
 8 16 b. Provide emphasis to providing services to Iowa-based
 8 17 companies.

8 18 4. It is the intent of the general assembly that the
 8 19 industrial incentive program focus on Iowa industrial
 8 20 sectors and seek contributions and in-kind donations from
 8 21 businesses, industrial foundations, and trade associations,
 8 22 and that moneys for the institute for physical research and
 8 23 technology industrial incentive program shall be allocated
 8 24 only for projects which are matched by private sector moneys
 8 25 for directed contract research or for nondirected research.
 8 26 The match required of small businesses as defined in section
 8 27 15.102, subsection 6, for directed contract research or for
 8 28 nondirected research shall be \$1 for each \$3 of state funds.
 8 29 The match required for other businesses for directed contract
 8 30 research or for nondirected research shall be \$1 for each \$1 of
 8 31 state funds. The match required of industrial foundations or
 8 32 trade associations shall be \$1 for each \$1 of state funds.

Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is an increase of \$116,318 compared to the estimated net FY 2010 allocation to support the Small Business Development Centers. The change includes the following:

- An increase of \$100,000 to increase assistance to small businesses for providing one-on-one business planning and marketing counseling.
- An increase of \$16,318 to reflect the actual allocation to the Centers by the ISU.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

8 33 Iowa state university of science and technology shall
 8 34 report annually to the joint appropriations subcommittee on
 8 35 economic development and the legislative services agency the
 9 1 total amount of private contributions, the proportion of
 9 2 contributions from small businesses and other businesses, and
 9 3 the proportion for directed contract research and nondirected
 9 4 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

9 5 5. Notwithstanding section 8.33, moneys appropriated in
 9 6 this section that remain unencumbered or unobligated at the
 9 7 close of the fiscal year shall not revert but shall remain
 9 8 available for expenditure for the purposes designated until the
 9 9 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

9 10 Sec. 11. UNIVERSITY OF IOWA.

9 11 1. There is appropriated from the general fund of the state
 9 12 to the state university of Iowa for the fiscal year beginning
 9 13 July 1, 2010, and ending June 30, 2011, the following amount,
 9 14 or so much thereof as is necessary, to be used for the state
 9 15 university of Iowa research park and for the advanced drug
 9 16 development program at the Oakdale research park, including
 9 17 salaries, support, maintenance, equipment, miscellaneous
 9 18 purposes, and for not more than the following full-time
 9 19 equivalent positions:
 9 20 \$ 222,372
 9 21 FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: This is no change compared to estimated net FY 2010.

9 22 2. The state university of Iowa shall do all of the
 9 23 following:
 9 24 a. Direct expenditures for research toward projects that
 9 25 will provide economic stimulus for Iowa.
 9 26 b. Provide emphasis to providing services to Iowa-based
 9 27 companies.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Emphasize Iowa-based companies

9 28 3. Notwithstanding section 8.33, moneys appropriated in
 9 29 this section that remain unencumbered or unobligated at the
 9 30 close of the fiscal year shall not revert but shall remain
 9 31 available for expenditure for the purposes designated until the
 9 32 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to SUI.

9 33 Sec. 12. UNIVERSITY OF NORTHERN IOWA.

9 34 1. There is appropriated from the general fund of the
 9 35 state to the university of northern iowa for the fiscal year
 10 1 beginning July 1, 2010, and ending June 30, 2011, the following
 10 2 amount, or so much thereof as is necessary, to be used for the
 10 3 metal casting institute, the MyEntreNet internet application,
 10 4 and the institute of decision making, including salaries,
 10 5 support, maintenance, miscellaneous purposes, and for not more
 10 6 than the following full-time equivalent positions:
 10 7 \$ 610,674
 10 8 FTEs 6.75

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntreNet internet application, and the Institute for Decision Making.

DETAIL: This is an increase of \$125,000 compared to estimated net FY 2010 for expanded support of entrepreneurs through the University's Regional Business Center.

10 9 Of the moneys appropriated pursuant to this subsection,
 10 10 the university of northern iowa shall allocate not more than
 10 11 \$125,000 for purposes of expanded support of entrepreneurs
 10 12 through the university's regional business center.

Requires an allocation of \$125,000 for expanded support of entrepreneurs through the University's Regional Business Center.

DETAIL: This is a new allocation.

10 13 2. The university of northern iowa shall do all of the
 10 14 following:
 10 15 a. Direct expenditures for research toward projects that
 10 16 will provide economic stimulus for iowa.
 10 17 b. Provide emphasis to providing services to iowa-based
 10 18 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Emphasize Iowa-based companies

10 19 3. Notwithstanding section 8.33, moneys appropriated in
 10 20 this section that remain unencumbered or unobligated at the
 10 21 close of the fiscal year shall not revert but shall remain

CODE: Requires nonreversion of funds appropriated to the UNI.

10 22 available for expenditure for the purposes designated until the
10 23 close of the succeeding fiscal year.

10 24 Sec. 13. BOARD OF REGENTS REPORT. The state board of
10 25 regents shall submit a report on the progress of regents
10 26 institutions in meeting the strategic plan for technology
10 27 transfer and economic development to the secretary of the
10 28 senate, the chief clerk of the house of representatives, and
10 29 the legislative services agency by January 15, 2011.

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2011, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

10 30 Sec. 14. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
10 31 is appropriated from the general fund of the state to the
10 32 department of workforce development for the fiscal year
10 33 beginning July 1, 2010, and ending June 30, 2011, the following
10 34 amounts, or so much thereof as is necessary, for the purposes
10 35 designated:

11 1 1. DIVISION OF LABOR SERVICES

11 2 For the division of labor services, including salaries,
11 3 support, maintenance, miscellaneous purposes, and for not more
11 4 than the following full-time equivalent positions:
11 5 \$ 3,495,440
11 6 FTEs 64.00

General Fund appropriation to the Division of Labor Services of the Department of Workforce Development.

DETAIL: This is an increase of \$100,000 and a decrease of 4.15 FTE positions compared to estimated net FY 2010. The changes include the following:

- An increase of \$100,000 to restore a portion of the \$456,203 FY 2010 ATB reduction.
- A decrease of 4.15 FTE positions to adjust the FTE positions to the anticipated usage.

11 7 From the contractor registration fees, the division of labor
11 8 services shall reimburse the department of inspections and
11 9 appeals for all costs associated with hearings under chapter
11 10 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

11 11 2. DIVISION OF WORKERS' COMPENSATION

11 12 For the division of workers' compensation, including
 11 13 salaries, support, maintenance, miscellaneous purposes, and for
 11 14 not more than the following full-time equivalent positions:
 11 15 \$ 2,595,768
 11 16 FTEs 30.00

General Fund appropriation to the Division of Workers' Compensation of the Department of Workforce Development.

DETAIL: This is no change compared to estimated net FY 2010.

11 17 The division of workers' compensation shall charge a \$100
 11 18 filing fee for workers' compensation cases. The filing fee
 11 19 shall be paid by the petitioner of a claim. However, the fee
 11 20 can be taxed as a cost and paid by the losing party, except
 11 21 in cases where it would impose an undue hardship or be unjust
 11 22 under the circumstances. The moneys generated by the filing
 11 23 fee allowed under this subsection are appropriated to the
 11 24 department of workforce development to be used for purposes of
 11 25 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the Iowa Workforce Development Department.

DETAIL: It is estimated the Division will collect approximately \$420,000 in fees for FY 2011. This is no change compared to estimated FY 2010.

NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Bill).

11 26 3. WORKFORCE DEVELOPMENT OPERATIONS

11 27 For the operation of field offices, the workforce
 11 28 development board, and new lowans centers, and for not more
 11 29 than the following full-time equivalent positions:
 11 30 \$ 11,343,047
 11 31 FTEs 88.28

General Fund appropriation to the Department of Workforce Development for operation of Field Offices, the Workforce Development Board, and New lowans Centers.

DETAIL: This is an increase of \$547,573 and 0.24 FTE position compared to estimated net FY 2010. The changes include:

- An increase of \$547,573 to restore a portion of the \$1,214,693 FY 2010 ATB reduction.
- An increase of 0.24 FTE positions to adjust the FTE positions to the anticipated usage.

NOTE: An appropriation of \$6,500,000 from the Unemployment Compensation Reserve Fund to the Department for Field Offices is

also provided in Section 18 of this Bill. An additional appropriation of \$662,427 is provided in Section 17 from the Special Employment Security Contingency Fund.

11 32 Of the moneys appropriated in this subsection, the
 11 33 department shall allocate \$11,110,137 for the operation of
 11 34 field offices. The department shall not reduce the number of
 11 35 field offices below the number of field offices being operated
 12 1 as of January 1, 2009.

Specifies that \$11,110,137 of the General Fund appropriation for Workforce Development Operations is to be used for the operation of Field Offices. Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2009.

DETAIL: This is an increase of \$473,921 compared to estimated net FY 2010.

NOTE: The Bill makes a General Fund allocation of \$11,110,137, appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund, and appropriates \$662,427 from the Special Employment Security Contingency Fund for the Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,272,564. This is an increase of \$776,348 compared to estimated net FY 2010. There are currently 55 Field Offices, including one-stop offices and State offices.

12 2 The department of workforce development shall make every
 12 3 effort to maintain new lowans centers that offer one=stop
 12 4 services to deal with the multiple issues related to
 12 5 immigration and employment. The centers shall be designed to
 12 6 support workers, businesses, and communities with information,
 12 7 referrals, job placement assistance, translation, language
 12 8 training, and resettlement, as well as technical and legal
 12 9 assistance on such issues as forms and documentation. Through
 12 10 the coordination of local, state, and federal service
 12 11 providers, and through the development of partnerships with
 12 12 public, private, and nonprofit entities with established
 12 13 records of international service, these centers shall seek to
 12 14 provide a seamless service delivery system for new lowans.

Requires the Department to make every effort to maintain New lowans Centers. Requires the New lowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

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| <p>12 15 4. OFFENDER REENTRY PROGRAM 12 16 For the development and administration of an offender 12 17 reentry program to provide offenders with employment skills, 12 18 and for not more than the following full-time equivalent 12 19 positions: 12 20 \$ 322,261 12 21 FTEs 3.00</p> | <p>General Fund appropriation to the Iowa Workforce Development Department for the Offender Reentry Program.</p> <p>DETAIL: This is no change in General Fund support and an increase of 1.00 FTE position compared to estimated net FY 2010 to adjust the FTE positions to the current usage.</p> |
| <p>12 22 The department shall partner with the department of 12 23 corrections to provide staff within the correctional facilities 12 24 to improve offenders' abilities to find and retain productive 12 25 employment.</p> | <p>Requires the Iowa Workforce Development Department to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.</p> |
| <p>12 26 5. SECURITY EMPLOYEE TRAINING PROGRAM 12 27 For purposes of administration of a security employee 12 28 training program: 12 29 \$ 13,033</p> | <p>General Fund appropriation to the Iowa Workforce Development Department for a Security Employee Training Program.</p> <p>DETAIL: This is no change compared to estimated net FY 2010.</p> |
| <p>12 30 6. Notwithstanding section 8.33, moneys appropriated 12 31 in subsections 1 through 4 of this section that remain 12 32 unencumbered or unobligated at the close of the fiscal year 12 33 shall not revert but shall remain available for expenditure 12 34 for the purposes designated until the close of the succeeding 12 35 fiscal year.</p> | <p>CODE: Requires nonreversion of funds appropriated to the Department of Workforce Development for the following:</p> <ul style="list-style-type: none"> • Division of Labor Services. • Division of Workers' Compensation. • Workforce Development Operations for Field Offices, the Workforce Development Board, and the New Iowans Centers. • Offender Reentry Program. |
| <p>13 1 Sec. 15. ACCOUNTABILITY == AUDIT. The auditor of state 13 2 shall annually conduct an audit of the department of workforce 13 3 development and shall report the findings of such annual 13 4 audit, including the accountability of programs of the 13 5 department, to the chairpersons and ranking members of the 13 6 joint appropriations subcommittee on economic development. The 13 7 department shall pay for the costs associated with the audit.</p> | <p>Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.</p> |

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| <p>13 8 Sec. 16. EMPLOYMENT SECURITY CONTINGENCY FUND == DIVISION 13 9 OF WORKERS' COMPENSATION. There is appropriated from the 13 10 special employment security contingency fund to the department 13 11 of workforce development for the fiscal year beginning July 1, 13 12 2010, and ending June 30, 2011, the following amount, or so 13 13 much thereof as is necessary, for the purposes designated: 13 14 For the division of workers' compensation, salaries, 13 15 support, maintenance, and miscellaneous purposes: 13 16 \$ 471,000</p> | <p>Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the Department of Workforce Development for the Workers' Compensation Division.</p> <p>DETAIL: This is no change compared to estimated net FY 2010.</p> |
| <p>13 17 Any remaining additional penalty and interest revenue is 13 18 appropriated to and may be allocated and used to accomplish the 13 19 mission of the department.</p> | <p>Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.</p> |
| <p>13 20 Sec. 17. WORKFORCE DEVELOPMENT == FIELD OFFICES. There is 13 21 appropriated from the special employment security contingency 13 22 fund to the department of workforce development for the fiscal 13 23 year beginning July 1, 2010, and ending June 30, 2011, the 13 24 following amount, or so much thereof as is necessary, to be 13 25 used for the purposes designated: 13 26 For field offices: 13 27 \$ 662,427</p> | <p>Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the Department of Workforce Development for operation of the Field Offices.</p> <p>DETAIL: This is an increase of \$302,427 compared to estimated net FY 2010.</p> <p>NOTE: The Bill makes a General Fund allocation of \$11,110,137, appropriates \$662,427 from the Special Employment Security Contingency Fund, and appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund, for the Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,272,564. This is an increase of \$776,348 compared to estimated net FY 2010.</p> |
| <p>13 28 Sec. 18. UNEMPLOYMENT COMPENSATION RESERVE FUND. 13 29 Notwithstanding section 96.9, subsection 8, paragraph "e", 13 30 there is appropriated from interest earned on the unemployment 13 31 compensation reserve fund to the department of workforce 13 32 development for the fiscal year beginning July 1, 2010, and 13 33 ending June 30, 2011, the following amount or so much thereof 13 34 as is necessary, for the purposes designated:</p> | <p>Unemployment Compensation Reserve Fund interest appropriation to the Department of Workforce Development for operation of the Field Offices.</p> <p>DETAIL: This is no change compared to FY 2010.</p> <p>CODE: Complies with the requirement that the funds may only be used if appropriated.</p> |

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| <p>13 35 For the operation of field offices: 14 1 \$ 6,500,000</p> | <p>NOTE: The Bill makes a General Fund allocation of \$11,110,137, appropriates \$662,427 from the Special Employment Security Contingency Fund, and appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund, for the Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,272,564. This is an increase of \$776,348 compared to estimated net FY 2010.</p> |
| <p>14 2 Sec. 19. EMPLOYEE MISCLASSIFICATION PROGRAM == GENERAL 14 3 FUND. There is appropriated from the general fund of the state 14 4 to the department of workforce development for the fiscal year 14 5 beginning July 1, 2010, and ending June 30, 2011, the following 14 6 amount, or so much thereof as is necessary, to be used for the 14 7 purposes designated: 14 8 For enhancing efforts to investigate employers that 14 9 misclassify workers: 14 10 \$ 450,000 14 11 FTEs 8.10</p> | <p>General Fund appropriation to the Department of Workforce Development for investigation of employers that misclassify workers.</p> <p>DETAIL: This is no change in General Fund support and an increase of 8.10 FTE positions compared to estimated net FY 2010 to adjust the FTE positions to the current usage.</p> |
| <p>14 12 Sec. 20. PUBLIC EMPLOYMENT RELATIONS BOARD. There is 14 13 appropriated from the general fund of the state to the public 14 14 employment relations board for the fiscal year beginning July 14 15 1, 2010, and ending June 30, 2011, the following amount, or so 14 16 much thereof as is necessary, for the purposes designated: 14 17 For salaries, support, maintenance, miscellaneous purposes, 14 18 and for not more than the following full-time equivalent 14 19 positions: 14 20 \$ 1,101,903 14 21 FTEs 10.00</p> | <p>General Fund appropriation to the Public Employment Relations Board.</p> <p>DETAIL: This is an increase of \$50,000 and no change in FTE positions compared to estimated net FY 2010 to restore a portion of the \$116,878 FY 2010 ATB reduction and to reduce days off without pay.</p> |
| <p>14 22 Of the moneys appropriated in this section, the board 14 23 shall allocate \$15,000 for maintaining a website that allows 14 24 searchable access to a database of collective bargaining 14 25 information.</p> | <p>Requires an allocation of \$15,000 for maintaining a searchable website database of collective bargaining information.</p> <p>DETAIL: This is no change compared to the FY 2010 allocation.</p> |

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| <p>14 26 Sec. 21. IOWA FINANCE AUTHORITY AUDIT. The auditor of state 14 27 is requested to review the audit of the Iowa finance authority 14 28 performed by the auditor hired by the authority.</p> | <p>Requests the Auditor of State to review the outside audit of the Iowa Finance Authority.</p> |
| <p>14 29 Sec. 22. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding 14 30 section 96.9, subsection 4, paragraph "a", moneys credited to 14 31 the state by the secretary of the treasury of the United 14 32 States pursuant to section 903 of the Social Security 14 33 Act are appropriated to the department of workforce 14 34 development and shall be used by the department for the 14 35 administration of the unemployment compensation program only. 15 1 This appropriation shall not apply to any fiscal year 15 2 beginning after December 31, 2009.</p> | <p>CODE: Permits expenditure of funds in the Unemployment Trust Fund without specifying the amount for each purpose.</p> |
| <p>15 3 Sec. 23. Section 303.17, subsection 4, paragraphs b and c, 15 4 Code 2009, are amended to read as follows: 15 5 b. Submit, for school years ending on or before June 30, 15 6 2009 <u>2012</u>, an annual status report on the utilization of the 15 7 Iowa studies professional development plan in Iowa's school 15 8 districts and accredited nonpublic schools to the chairpersons 15 9 and ranking members of the senate and house committees on 15 10 education by January 15. The annual report shall include the 15 11 number of schools utilizing the plan. 15 12 c. Submit its findings and recommendations in a final 15 13 report based upon the evaluation data compiled in accordance 15 14 with subsection 3 to the chairpersons and ranking members of 15 15 the senate and house committees on education by January 15, 15 16 2010 <u>2013</u>.</p> | <p>CODE: Extends the due date of the required annual report produced by the Iowa Studies Committee on the utilization of the Iowa Studies Professional Development Plan to June 30, 2012, and extends the final report due date to January 15, 2013.</p> <p>NOTE: The Department of Cultural Affairs develops the Iowa Studies Professional Development Plan that includes professional development materials and training measures to provide Iowa's teachers with effective ways to infuse Iowa studies into their classrooms. The Plan includes lesson plans covering Iowa history, civics, government, and heritage studies.</p> |
| <p>15 17 Sec. 24. Section 303.17, subsection 5, Code 2009, is amended 15 18 to read as follows: 15 19 5. This section is repealed effective July 1, 2010 <u>2013</u>.</p> | <p>CODE: Extends the repeal date of the Iowa Studies Committee to July 1, 2013.</p> |
| <p>15 20 Sec. 25. 2009 Iowa Acts, chapter 176, section 3, subsection 15 21 5, is amended to read as follows:</p> | <p>CODE: Requires nonreversion of FY 2010 funds appropriated for matching funds for the United States Department of Housing and</p> |

15 22 5. For use as matching funds for the United States
 15 23 department of housing and urban development's main street
 15 24 challenge grants for historic building preservation:
 15 25 \$ 184,195
 15 26 Notwithstanding section 8.33, moneys appropriated in this
 15 27 subsection that remain unencumbered or unobligated at the close
 15 28 of the fiscal year shall not revert but shall remain available
 15 29 for expenditure for the purposes designated until the close of
 15 30 the succeeding fiscal year.

Urban Development's Main Street Challenge Grants for historic building preservation.

15 31 Sec. 26. EFFECTIVE UPON ENACTMENT. The section of this Act
 15 32 amending 2009 Iowa Acts, chapter 176, and the sections amending
 15 33 section 303.17, being deemed of immediate importance, take
 15 34 effect upon enactment.

Specifies that Section 25 regarding nonreversion of FY 2010 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation, and Sections 23 and 24 regarding the Iowa Studies Committee are effective on enactment.

15 35 HF 2522 (5) 83
 15 36 tw/tm/mb

Summary Data

General Fund

| | Actual FY 2009 <u>(1)</u> | Estimated Net FY 2010 <u>(2)</u> | House Action FY 2011 <u>(3)</u> | Senate Approp FY 2011 <u>(4)</u> | Senate Approp vs. Est Net 2010 <u>(5)</u> | Page and Line # <u>(6)</u> |
|----------------------|---------------------------------|--|---------------------------------------|--|---|----------------------------------|
| Economic Development | \$ 47,576,049 | \$ 40,754,957 | \$ 41,754,957 | \$ 41,754,957 | \$ 1,000,000 | |
| Grand Total | <u>\$ 47,576,049</u> | <u>\$ 40,754,957</u> | <u>\$ 41,754,957</u> | <u>\$ 41,754,957</u> | <u>\$ 1,000,000</u> | |

Economic Development General Fund

| | Actual FY 2009 <u>(1)</u> | Estimated Net FY 2010 <u>(2)</u> | House Action FY 2011 <u>(3)</u> | Senate Approp FY 2011 <u>(4)</u> | Senate Approp vs. Est Net 2010 <u>(5)</u> | Page and Line # <u>(6)</u> |
|--|---------------------------------|--|---------------------------------------|--|---|----------------------------------|
| <u>Cultural Affairs, Dept. of</u> | | | | | | |
| Cultural Affairs, Dept. of | | | | | | |
| Administration Division | \$ 252,013 | \$ 212,069 | \$ 212,069 | \$ 212,069 | \$ 0 | PG 1 LN 7 |
| Community Cultural Grants | 298,566 | 273,500 | 273,500 | 273,500 | 0 | PG 1 LN 20 |
| Historical Division | 3,796,919 | 3,195,107 | 3,195,107 | 3,195,107 | 0 | PG 1 LN 24 |
| Historic Sites | 585,930 | 493,060 | 493,060 | 493,060 | 0 | PG 1 LN 27 |
| Arts Division | 1,216,533 | 1,023,712 | 1,023,712 | 1,023,712 | 0 | PG 1 LN 30 |
| Great Places | 328,804 | 214,869 | 214,869 | 214,869 | 0 | PG 1 LN 33 |
| Archiving Former Governor's Papers | 83,354 | 70,142 | 70,142 | 70,142 | 0 | PG 2 LN 1 |
| Records Center Rent | 237,452 | 199,816 | 227,243 | 227,243 | 27,427 | PG 2 LN 4 |
| Total Cultural Affairs, Dept. of | \$ 6,799,571 | \$ 5,682,275 | \$ 5,709,702 | \$ 5,709,702 | \$ 27,427 | |
| <u>Economic Development, Dept. of</u> | | | | | | |
| Economic Development, Dept. of | | | | | | |
| Economic Dev. Administration | \$ 2,186,814 | \$ 1,826,046 | \$ 1,976,046 | \$ 1,976,046 | \$ 150,000 | PG 2 LN 28 |
| Business Development | 6,513,612 | 5,346,536 | 5,346,536 | 5,346,536 | 0 | PG 3 LN 17 |
| Community Development Division | 6,372,598 | 5,063,917 | 5,063,917 | 5,063,917 | 0 | PG 5 LN 2 |
| World Food Prize | 1,000,000 | 750,000 | 650,000 | 650,000 | -100,000 | PG 5 LN 26 |
| Historic Preservation Challenge Grants | 197,000 | 165,775 | 165,775 | 165,775 | 0 | PG 5 LN 29 |
| Iowa Comm. Volunteer Ser.-Promise | 0 | 112,500 | 112,500 | 112,500 | 0 | PG 6 LN 3 |
| Total Economic Development, Dept. of | \$ 16,270,024 | \$ 13,264,774 | \$ 13,314,774 | \$ 13,314,774 | \$ 50,000 | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Economic Development | \$ 2,943,124 | \$ 2,475,983 | \$ 2,575,983 | \$ 2,575,983 | \$ 100,000 | PG 7 LN 24 |
| SUI - Economic Development | 264,325 | 222,372 | 222,372 | 222,372 | 0 | PG 9 LN 11 |
| UNI - Economic Development | 583,393 | 485,674 | 610,674 | 610,674 | 125,000 | PG 9 LN 34 |
| Total Regents, Board of | \$ 3,790,842 | \$ 3,184,029 | \$ 3,409,029 | \$ 3,409,029 | \$ 225,000 | |

Economic Development General Fund

| | Actual FY 2009 <u>(1)</u> | Estimated Net FY 2010 <u>(2)</u> | House Action FY 2011 <u>(3)</u> | Senate Approp FY 2011 <u>(4)</u> | Senate Approp vs. Est Net 2010 <u>(5)</u> | Page and Line # <u>(6)</u> |
|---|---------------------------------|--|---------------------------------------|--|---|----------------------------------|
| <u>Iowa Workforce Development</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| IWD - Labor Services Division | \$ 3,851,643 | \$ 3,395,440 | \$ 3,495,440 | \$ 3,495,440 | \$ 100,000 | PG 11 LN 2 |
| IWD - Workers' Comp Division | 2,884,187 | 2,595,768 | 2,595,768 | 2,595,768 | 0 | PG 11 LN 12 |
| IWD Operations - Field Offices | 12,370,209 | 10,795,474 | 11,343,047 | 11,343,047 | 547,573 | PG 11 LN 27 |
| Offender Reentry Program | 367,447 | 322,261 | 322,261 | 322,261 | 0 | PG 12 LN 15 |
| Security Employee Training Program | 15,000 | 13,033 | 13,033 | 13,033 | 0 | PG 12 LN 26 |
| Employee Misclassification | 0 | 450,000 | 450,000 | 450,000 | 0 | PG 14 LN 2 |
| Total Iowa Workforce Development | \$ 19,488,486 | \$ 17,571,976 | \$ 18,219,549 | \$ 18,219,549 | \$ 647,573 | |
| <u>Public Employment Relations Board</u> | | | | | | |
| Public Employment Relations | | | | | | |
| PER Board - General Office | \$ 1,227,126 | \$ 1,051,903 | \$ 1,101,903 | \$ 1,101,903 | \$ 50,000 | PG 14 LN 12 |
| Total Public Employment Relations Board | \$ 1,227,126 | \$ 1,051,903 | \$ 1,101,903 | \$ 1,101,903 | \$ 50,000 | |
| Total Economic Development | \$ 47,576,049 | \$ 40,754,957 | \$ 41,754,957 | \$ 41,754,957 | \$ 1,000,000 | |

Summary Data

Other Funds

| | Actual FY 2009 <u>(1)</u> | Estimated Net FY 2010 <u>(2)</u> | House Action FY 2011 <u>(3)</u> | Senate Approp FY 2011 <u>(4)</u> | Senate Approp vs. Est Net 2010 <u>(5)</u> | Page and Line # <u>(6)</u> |
|----------------------|---------------------------------|--|---------------------------------------|--|---|----------------------------------|
| Economic Development | \$ 10,971,000 | \$ 11,475,000 | \$ 11,633,427 | \$ 11,633,427 | \$ 158,427 | |
| Grand Total | <u>\$ 10,971,000</u> | <u>\$ 11,475,000</u> | <u>\$ 11,633,427</u> | <u>\$ 11,633,427</u> | <u>\$ 158,427</u> | |

Economic Development Other Funds

| | Actual FY 2009 <u>(1)</u> | Estimated Net FY 2010 <u>(2)</u> | House Action FY 2011 <u>(3)</u> | Senate Approp FY 2011 <u>(4)</u> | Senate Approp vs. Est Net 2010 <u>(5)</u> | Page and Line # <u>(6)</u> |
|--|---------------------------------|--|---------------------------------------|--|---|----------------------------------|
| <u>Economic Development, Dept. of</u> | | | | | | |
| Economic Development, Dept. of | | | | | | |
| Council of Governments | \$ 0 | \$ 144,000 | \$ 0 | \$ 0 | \$ -144,000 | |
| DED - Workforce Development Fund | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | PG 6 LN 33 |
| Total Economic Development, Dept. of | <u>\$ 4,000,000</u> | <u>\$ 4,144,000</u> | <u>\$ 4,000,000</u> | <u>\$ 4,000,000</u> | <u>\$ -144,000</u> | |
| <u>Iowa Workforce Development</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| Workers' Comp. Div.-Sp. Cont. Fund | 471,000 | 471,000 | 471,000 | 471,000 | 0 | PG 13 LN 8 |
| P & I Workforce Development Field Offices | \$ 0 | \$ 360,000 | \$ 662,427 | \$ 662,427 | \$ 302,427 | PG 13 LN 20 |
| IWD Field Offices (UI Reserve Interest) | 6,500,000 | 6,500,000 | 6,500,000 | 6,500,000 | 0 | PG 13 LN 28 |
| Total Iowa Workforce Development | <u>\$ 6,971,000</u> | <u>\$ 7,331,000</u> | <u>\$ 7,633,427</u> | <u>\$ 7,633,427</u> | <u>\$ 302,427</u> | |
| Total Economic Development | <u><u>\$ 10,971,000</u></u> | <u><u>\$ 11,475,000</u></u> | <u><u>\$ 11,633,427</u></u> | <u><u>\$ 11,633,427</u></u> | <u><u>\$ 158,427</u></u> | |

Summary Data

FTE

| | Actual FY 2009 <u>(1)</u> | Estimated Net FY 2010 <u>(2)</u> | House Action FY 2011 <u>(3)</u> | Senate Approp FY 2011 <u>(4)</u> | Senate Approp vs. Est Net 2010 <u>(5)</u> | Page and Line # <u>(6)</u> |
|----------------------|---------------------------------|--|---------------------------------------|--|---|----------------------------------|
| Economic Development | 442.87 | 510.59 | 507.51 | 507.51 | -3.08 | |
| Grand Total | <u>442.87</u> | <u>510.59</u> | <u>507.51</u> | <u>507.51</u> | <u>-3.08</u> | |

Economic Development FTE

| | Actual FY 2009 <u>(1)</u> | Estimated Net FY 2010 <u>(2)</u> | House Action FY 2011 <u>(3)</u> | Senate Approp FY 2011 <u>(4)</u> | Senate Approp vs. Est Net 2010 <u>(5)</u> | Page and Line # <u>(6)</u> |
|--|---------------------------------|--|---------------------------------------|--|---|----------------------------------|
| <u>Cultural Affairs, Dept. of</u> | | | | | | |
| Cultural Affairs, Dept. of | | | | | | |
| Administration Division | 1.40 | 82.77 | 74.50 | 74.50 | -8.27 | PG 1 LN 7 |
| Historical Division | 48.92 | 0.00 | 0.00 | 0.00 | 0.00 | PG 1 LN 24 |
| Historic Sites | 8.35 | 0.00 | 0.00 | 0.00 | 0.00 | PG 1 LN 27 |
| Arts Division | 9.98 | 0.00 | 0.00 | 0.00 | 0.00 | PG 1 LN 30 |
| Great Places | 3.91 | 0.00 | 0.00 | 0.00 | 0.00 | PG 1 LN 33 |
| Archiving Former Governor's Papers | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | PG 2 LN 1 |
| Total Cultural Affairs, Dept. of | <u>73.53</u> | <u>82.77</u> | <u>74.50</u> | <u>74.50</u> | <u>-8.27</u> | |
| <u>Economic Development, Dept. of</u> | | | | | | |
| Economic Development, Dept. of | | | | | | |
| Economic Dev. Administration | 21.37 | 149.00 | 149.00 | 149.00 | 0.00 | PG 2 LN 28 |
| Business Development | 56.59 | 0.00 | 0.00 | 0.00 | 0.00 | PG 3 LN 17 |
| Community Development Division | 56.64 | 0.00 | 0.00 | 0.00 | 0.00 | PG 5 LN 2 |
| Iowa Comm. Volunteer Ser.-Promise | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | PG 6 LN 3 |
| Vision Iowa Program | 1.99 | 2.25 | 2.25 | 2.25 | 0.00 | PG 6 LN 14 |
| DED - Workforce Development Fund | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 | PG 6 LN 33 |
| DED - Workforce Development Admin | 2.84 | 4.00 | 4.00 | 4.00 | 0.00 | PG 7 LN 7 |
| Total Economic Development, Dept. of | <u>140.43</u> | <u>160.25</u> | <u>160.25</u> | <u>160.25</u> | <u>0.00</u> | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Economic Development | 27.16 | 56.63 | 56.63 | 56.63 | 0.00 | PG 7 LN 24 |
| SUI - Economic Development | 5.46 | 6.00 | 6.00 | 6.00 | 0.00 | PG 9 LN 11 |
| UNI - Economic Development | 6.75 | 6.75 | 6.75 | 6.75 | 0.00 | PG 9 LN 34 |
| Total Regents, Board of | <u>39.37</u> | <u>69.38</u> | <u>69.38</u> | <u>69.38</u> | <u>0.00</u> | |

Economic Development FTE

| | Actual FY 2009 <u>(1)</u> | Estimated Net FY 2010 <u>(2)</u> | House Action FY 2011 <u>(3)</u> | Senate Approp FY 2011 <u>(4)</u> | Senate Approp vs. Est Net 2010 <u>(5)</u> | Page and Line # <u>(6)</u> |
|---|---------------------------------|--|---------------------------------------|--|---|----------------------------------|
| <u>Iowa Workforce Development</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| IWD - Labor Services Division | 64.45 | 68.15 | 64.00 | 64.00 | -4.15 | PG 11 LN 2 |
| IWD - Workers' Comp Division | 29.33 | 30.00 | 30.00 | 30.00 | 0.00 | PG 11 LN 12 |
| IWD Operations - Field Offices | 84.05 | 88.04 | 88.28 | 88.28 | 0.24 | PG 11 LN 27 |
| Offender Reentry Program | 1.21 | 2.00 | 3.00 | 3.00 | 1.00 | PG 12 LN 15 |
| Employee Misclassification | 0.00 | 0.00 | 8.10 | 8.10 | 8.10 | PG 14 LN 2 |
| Total Iowa Workforce Development | <u>179.04</u> | <u>188.19</u> | <u>193.38</u> | <u>193.38</u> | <u>5.19</u> | |
| <u>Public Employment Relations Board</u> | | | | | | |
| Public Employment Relations | | | | | | |
| PER Board - General Office | 10.49 | 10.00 | 10.00 | 10.00 | 0.00 | PG 14 LN 12 |
| Total Public Employment Relations Board | <u>10.49</u> | <u>10.00</u> | <u>10.00</u> | <u>10.00</u> | <u>0.00</u> | |
| Total Economic Development | <u><u>442.87</u></u> | <u><u>510.59</u></u> | <u><u>507.51</u></u> | <u><u>507.51</u></u> | <u><u>-3.08</u></u> | |